

Calculation of MFCA in Accordance with the Fuel Surcharge Formula in Paragraph B of Schedule - 7B of the West Bengal Electricity Regulatory Commission (Terms and Condition of Tariff) Regulations, 2011 and subsequent amendments

Adhunik Power & Natural Resource Limited

a Value as per Tariff order (as determined by Hon'ble WBERC in order dated 06.06.2024 case no. TP-100/22-23)

Details	Parameters	Unit	Amount
Normative Auxiliary Consumption	AUX _n	%	9
Normative Oil Consumption rate	Oil _n	ml/kWh	1
Normative gross station heat rate of power station	SHR _n	kCal/kWh	2387
Normative transit and handling loss	T _L	%	0.8
Average Energy cost for sent out energy as per Tariff Order	EC _T	Rs/kWh	2.205

b Fuel Values for the Month- May 2024 Energy Supplied for the month of June 2024

Details	Parameters	Unit	Linkage	Non-Linkage Coal/Other
Sent out energy from the power station	E _g	MU	34.66	
Price of Oil	Oil _{price}	Rs/KL	77658	
Heat Value of Oil	Oil _{GCV}	kCal/L	9424	
Heat Value of Coal Purchased*	Coal _{GCV}	kCal/kg	3817.49	2026.29
Average Coal Price	Coal _{price}	Rs/MT	3944.31	2773.70

*(Less 120 Kcal/kg for handling and storage loss factored in wtd GCV consumed)

c Value to be taken from the Order of Adhoc Variable Cost or Adhoc Power Purchase Cost (if any)

Details	Parameters	Unit	Amount
Adhoc Fuel Cost	Adhoc_F _{cost}	Rs/kWh	0

d Computation of Coal Requirement for the month of Jun 2024

Details	Parameters	Formulas	Unit	Amount
Sent out energy from the power station	G _n	$E_g / (1 - Aux_n \times 0.01)$	MU	38.09
Total cost on normative oil consumption	Oil _c	$G_n \times Oil_n \times Oil_{price}$	Rs	2957959
Heat generated from oil consumption	Oil _{Heat}	$G_n \times Oil_n \times Oil_{GCV} \times 10^3$	kCal	358956018
Total Normative heat required for sent out generation	T _H	$G_n \times SHR_n \times 10^6$	kCal	90919780769
Heat required from coal (Primary Fuel)	F _H	$T_H - Oil_{Heat}$	kCal	90560824752
Shakti Linkage Coal Consumed	S Coal _{con}		MT	22046
Heat Utilized from Shakti Coal	F _{SHU}	$S \text{ Coal}_{GCV} \times S \text{ Coal}_{con}$	kCal	84159515536
Balance Heat from Other Source	F _{HB}	$F_H - F_{SHU}$	kCal	6401309215
Other Source Coal Consumed	N Coal _{con}	$F_{HB} / (Coal_{GCV} \times 1000)$	MT	3159
Total coal cost on normative coal required	TC _c	$Coal_{req} \times Coal_{price}$	Rs	95717723
Average energy cost for sent out energy	EC _{avg}	$(TC_c + Oil_c) / (E_g \times 10^6)$	Rs/kWh	2.847
Monthly fuel cost adjustment for per unit of sent out energy	MFCA	$(EC_{avg} - EC_T - Adhoc_F_{cost}) \times 100$	paise/kWh	64.18

Applicable MFCA for June 2024 = 64 paise/kWh

*Fuel related cost payable for the preceding month has been taken based on presently approved road transportation cost and fuel cost to the extent bill received and verified.

While all other components of charges to the extent available within the permissible timeline as prescribed in the regulations have been considered, claim and reconciliation at this stage are provisional and continuing. Fuel cost in terms of applicable regulations shall be prayed through appropriate petition(s)

